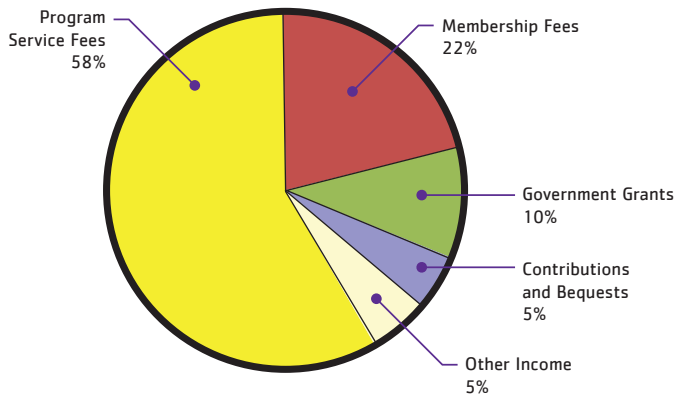


2018 Financial Information

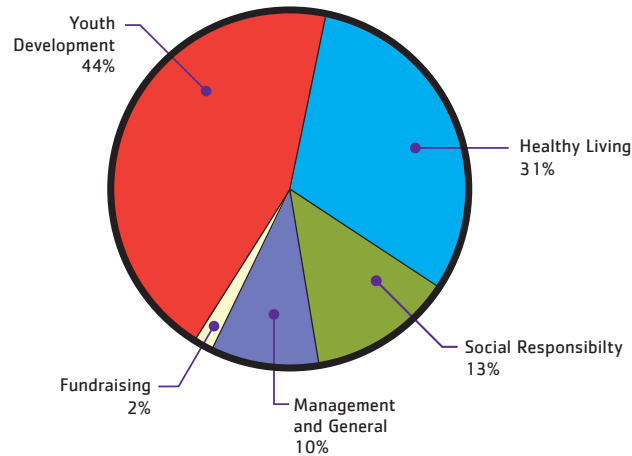


2018 Operating Revenue and Support

(Figures are unaudited)

Program Service Fees	\$16,769,000
Membership Fees	6,174,300
Government Grants	2,896,000
Contributions and Bequests*	1,471,200
Other Income	1,569,100
Total Operating Revenue & Support	\$28,879,600

*Excludes Capital Campaign Funds



2018 Operating Expenses

(Figures are unaudited)

Youth Development	\$12,654,100
Healthy Living	8,907,100
Social Responsibility	3,745,300
Management and General	2,804,100
Fundraising	474,600
Total Operating Expenses	\$28,585,200
Net Mission Reinvestment	\$294,400

December 31 - All Funds

(Figures are unaudited)

2018

Assets

Cash and cash equivalents	\$5,715,600
Accounts receivable, net	2,899,800
Prepaid expenses	421,400
Inventory	45,000
Investments	19,069,500
Land, buildings, and equipment	31,191,100

Total Assets **\$59,342,400**

Liabilities and Net Assets

Liabilities:

Accounts payable and accrued expenses	\$2,199,000
Deferred revenues	2,054,300
Debt	-
Other liabilities	9,800

Total Liabilities **4,263,100**

Total Net Assets **55,079,300**

Total Liabilities and Net Assets **\$59,342,400**